

Appendix



Enrollment Study Timeline

**Phase 1:
Pre-Planning**

10/27/18 – 11/26/18: Meetings with project sponsors and directors

**Phase 2:
Planning**

12/7/18 – 1/7/19: Identify research questions, external evaluator, principal study group; develop survey instrument and methodology

**Phase 3:
Data Gathering**

11/27/18 – 1/25/19: Demographic research, conduct principal study group, administer survey

**Phase 4:
Analysis**

1/28/19 – 2/15/19: Analysis of demographic, principal and survey data

**Phase 5:
Compilation**

2/18/19 – 3/8/19: Describe patterns, form conclusions and recommendations, compile presentation

**Phase 6:
Presentation**

3/11/19 – 4/16/19: Submit completed work for review; present to cabinet and School Board



Broward County Population Change, 2010 - 2018

CITY	2010	2018	Change	Rank
COCONUT CREEK	52,909	58,344	5,435	10
COOPER CITY	28,547	33,906	5,359	11
CORAL SPRINGS	121,096	128,757	7,661	9
DANIA BEACH	29,639	31,755	2,116	20
DAVIE	91,992	103,171	11,179	4
DEERFIELD BEACH	75,018	78,573	3,555	19
FORT LAUDERDALE	165,521	182,827	17,306	1
HALLANDALE BEACH	37,113	39,054	1,941	21
HILLSBORO BEACH	1,875	1,918	43	29
HOLLYWOOD	140,768	149,028	8,260	7
LAUDERDALE LAKES	32,593	36,475	3,882	17
LAUDERDALE-BY-THE-SEA	6,056	6,199	143	28
LAUDERHILL	66,887	71,751	4,864	13
LAZY LAKE	24	26	2	31
LIGHTHOUSE POINT	10,344	10,560	216	27
MARGATE	53,284	58,329	5,045	12
MIRAMAR	122,041	137,107	15,066	2
NORTH LAUDERDALE	41,023	44,841	3,818	18
OAKLAND PARK	41,363	45,276	3,913	16
PARKLAND	23,962	32,742	8,780	6
PEMBROKE PARK	6,102	6,384	282	26
PEMBROKE PINES	154,019	165,352	11,333	3
PLANTATION	84,955	89,595	4,640	14
POMPANO BEACH	99,845	110,371	10,526	5
SEA RANCH LAKES	670	695	25	30
SOUTHWEST RANCHES	7,345	7,706	361	25
SUNRISE	84,439	92,663	8,224	8
TAMARAC	60,427	64,663	4,236	15
UNINCORPORATED	17,088	15,120	-1,968	32
WEST PARK	14,156	14,985	829	24
WESTON	65,333	66,972	1,639	22
WILTON MANORS	11,632	12,831	1,199	23
	1,748,066	1,897,976	149,910	

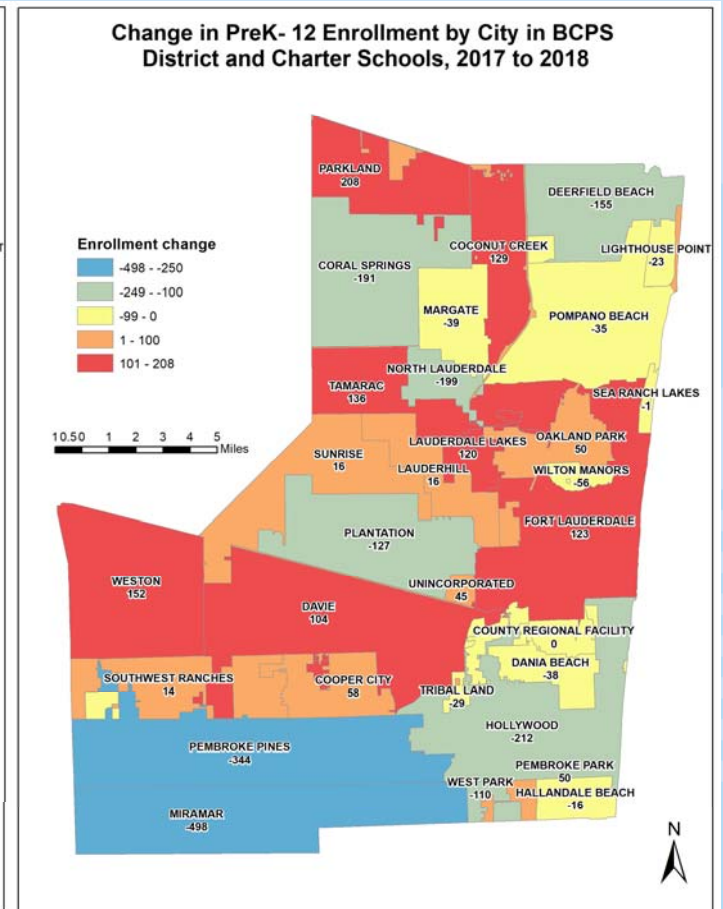
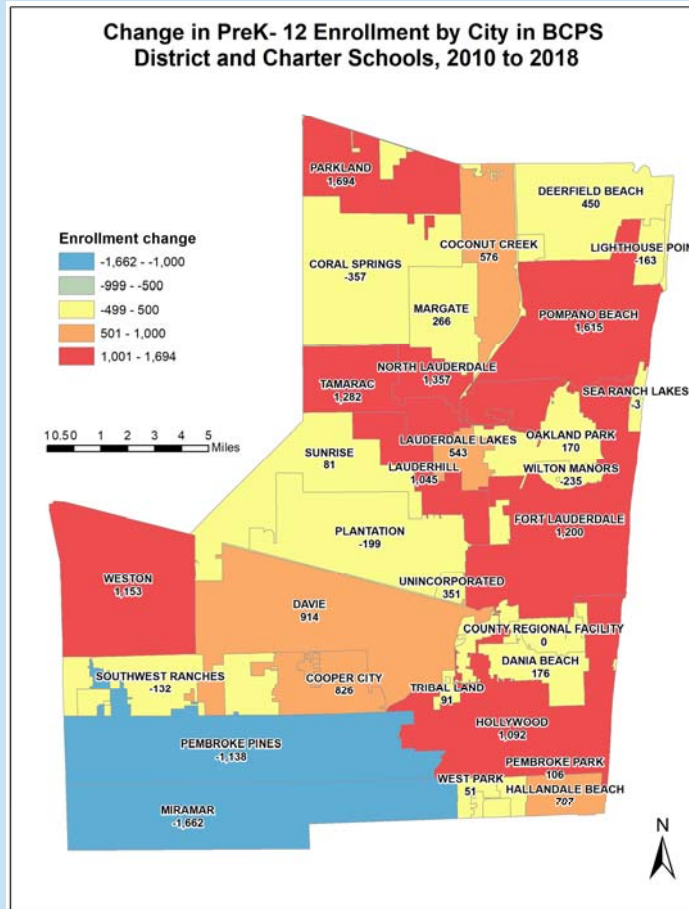
- Increase in total population 149,910
- Largest growth in Fort Lauderdale, Miramar, Pembroke Pines, Davie, Pompano Beach, Parkland

Data Source: University of Florida Bureau of Economic and Business Research (BEBR) Florida Estimates



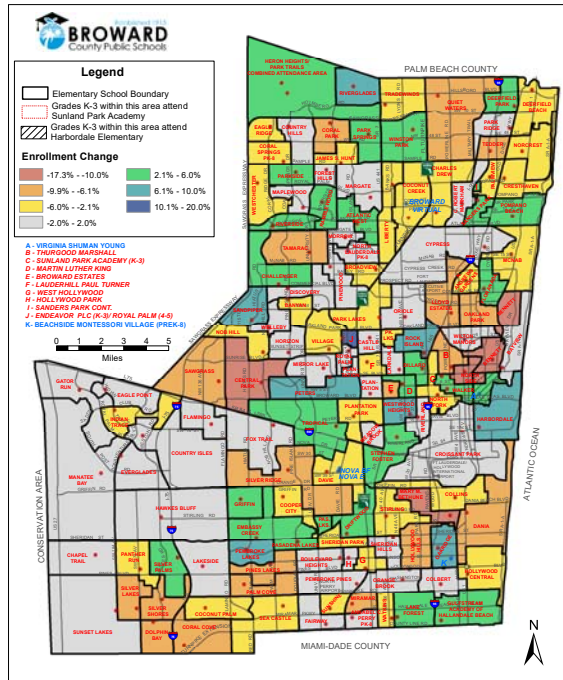
Enrollment Change by Municipality, 2010 to 2018 and 2017 to 2018

- Residing student enrollment change over the past 8 years and past year
- Some cities which had an overall gain since 2010 have declined since last year- Deerfield Beach, Hallandale Beach, Hollywood, Pompano Beach

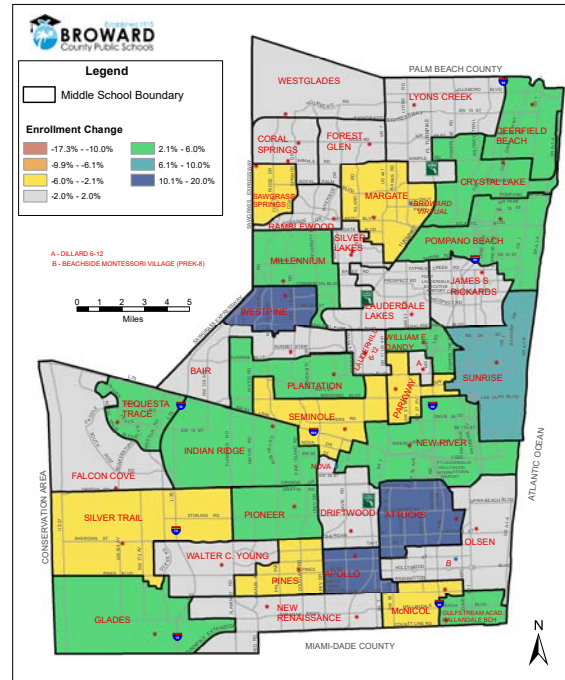


Enrollment Change at Elementary, Middle and High Schools, 2017/18 to 2018/19

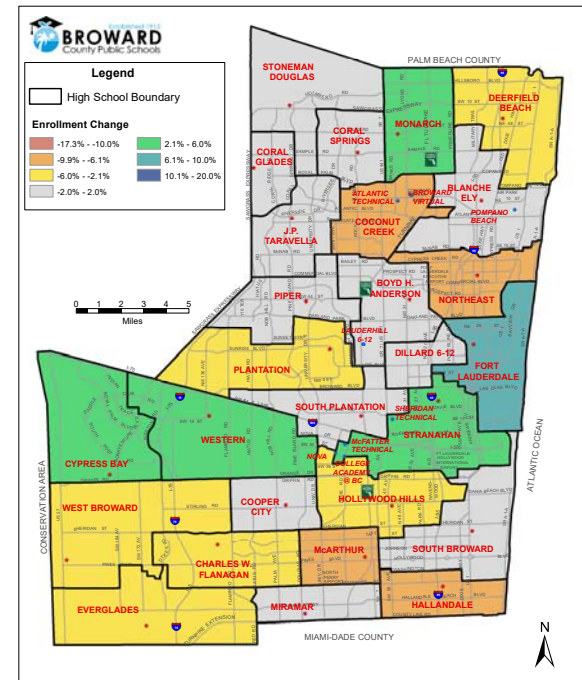
ENROLLMENT CHANGE 2017/18 TO 2018/19
ELEMENTARY SCHOOLS



ENROLLMENT CHANGE 2017/18 TO 2018/19
MIDDLE SCHOOLS



ENROLLMENT CHANGE 2017/18 TO 2018/19
HIGH SCHOOLS



- Largest number of schools with enrollment decrease at the elementary level and fewest in middle schools
- No discernible geographic pattern to enrollment change

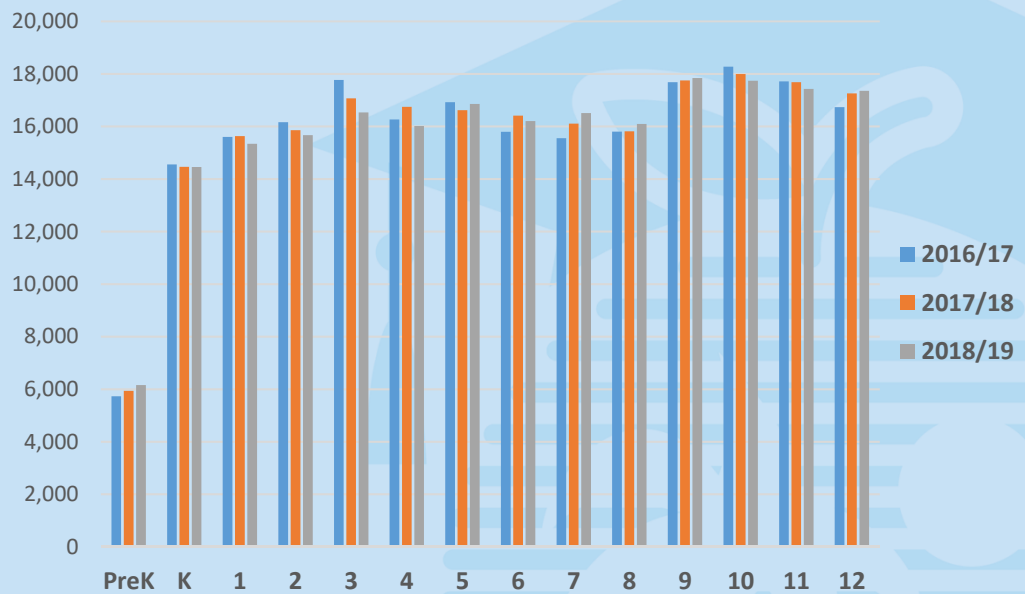


Benchmark Enrollment Change by Grade Level, 2016/17 – 2018/19

**Enrollment by Grade at District Schools,
not Including Centers,
2016/17 - 2018/19**

	2016/17	2017/18	2018/19	3-Year Change
PreK	5,731	5,939	6,158	427
K	14,551	14,459	14,456	(95)
1	15,599	15,629	15,340	(259)
2	16,160	15,856	15,667	(493)
3	17,771	17,069	16,533	(1,238)
4	16,263	16,744	16,012	(251)
5	16,920	16,617	16,856	(64)
6	15,796	16,413	16,205	409
7	15,550	16,109	16,507	957
8	15,801	15,813	16,092	291
9	17,686	17,753	17,840	154
10	18,274	17,995	17,735	(539)
11	17,712	17,682	17,426	(286)
12	16,732	17,256	17,357	625
Total	220,546	221,334	220,184	

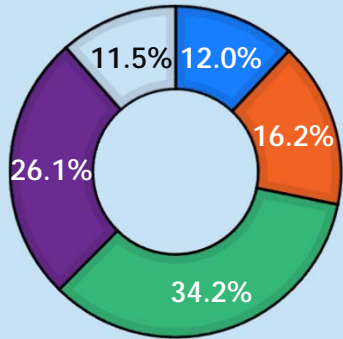
**Prek - 12th Grade Enrollment,
2016/17 - 2018/19**



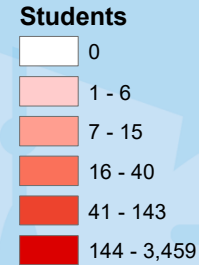
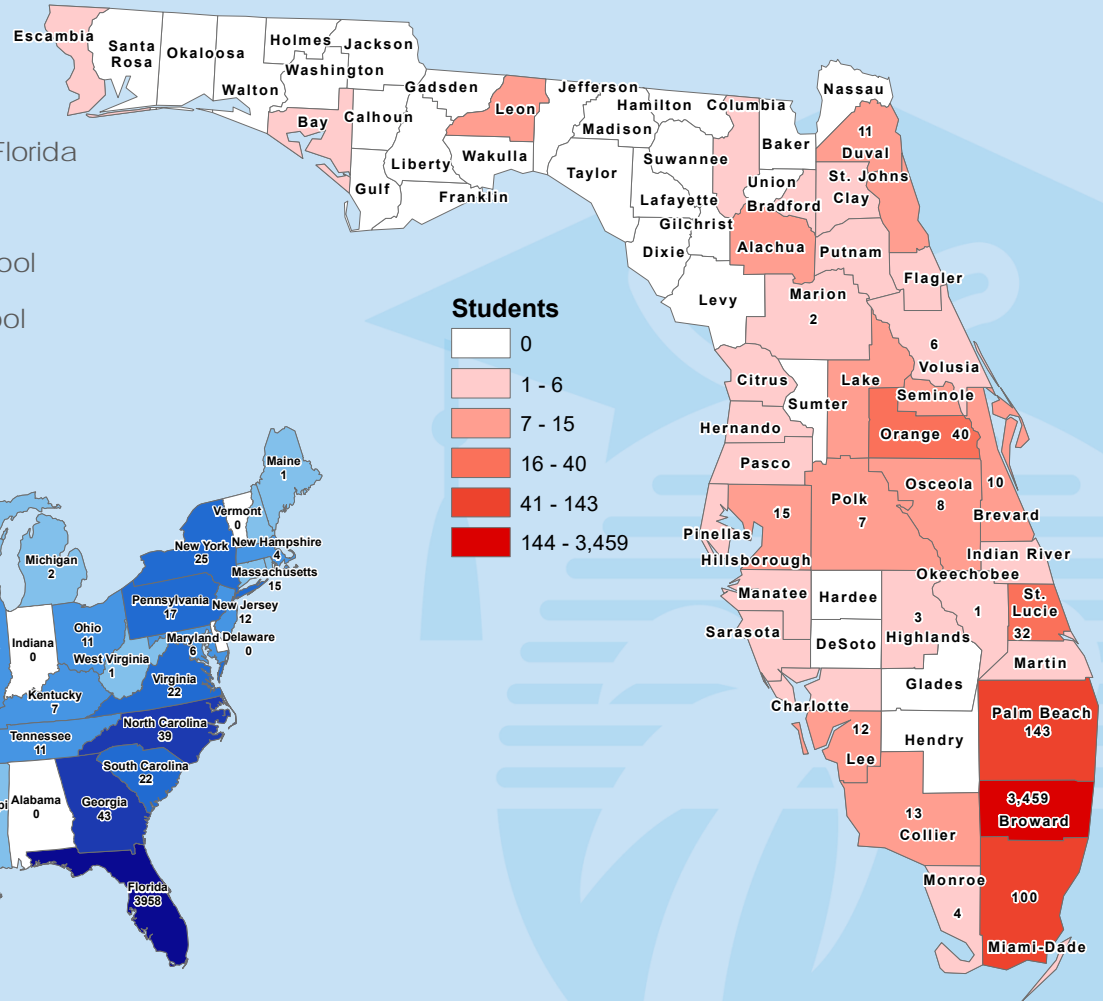
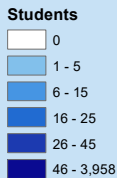
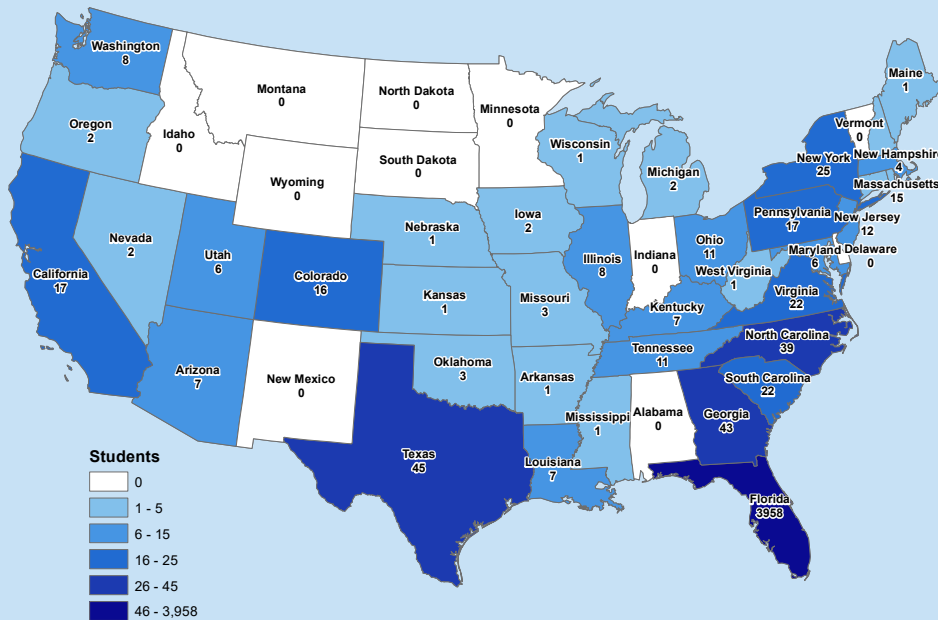
- Kindergarten consistently low, primary grades decreasing
- High schools cohorts consistently the largest



Where Are They Now?

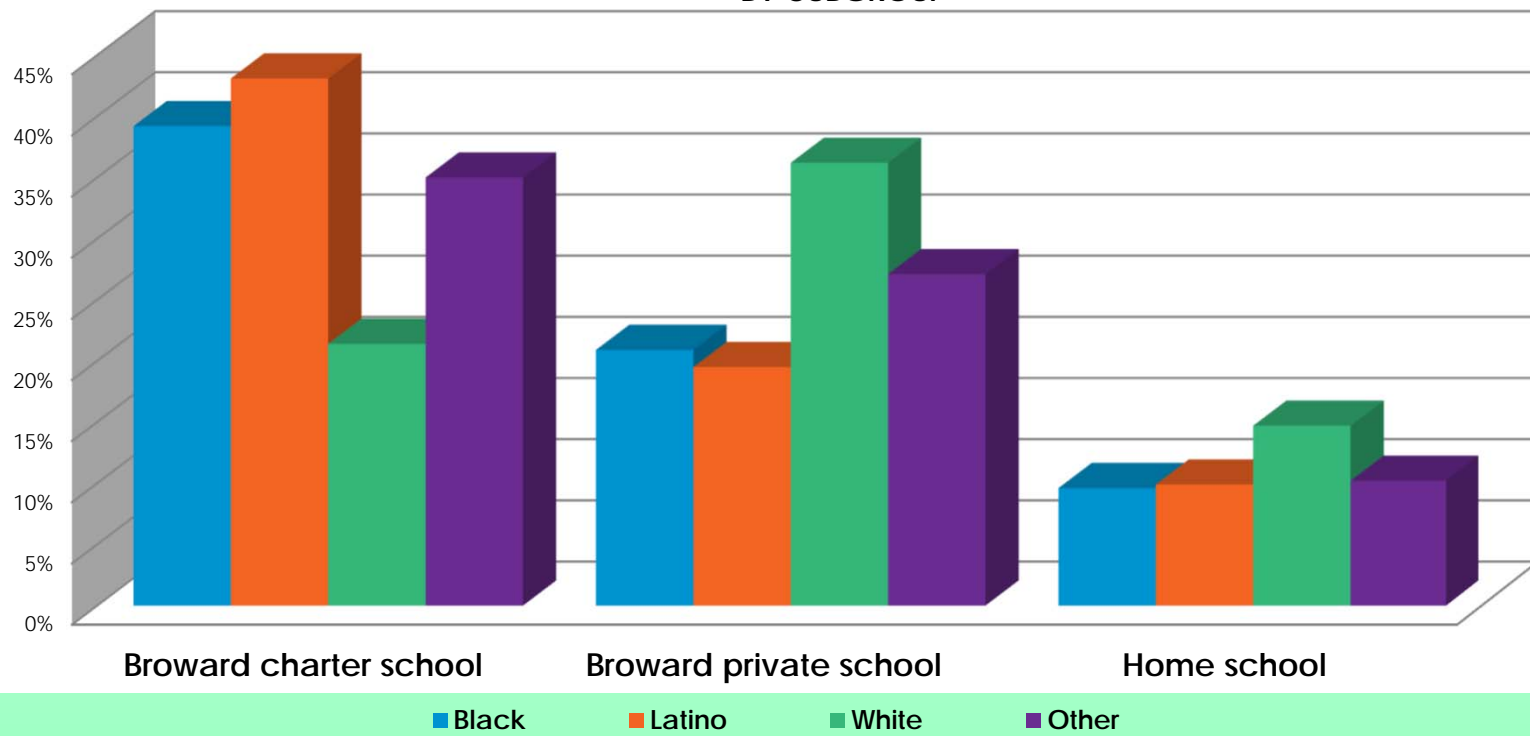


- Outside the State of Florida
- Other Florida County
- Broward Charter School
- Broward Private School
- Home School

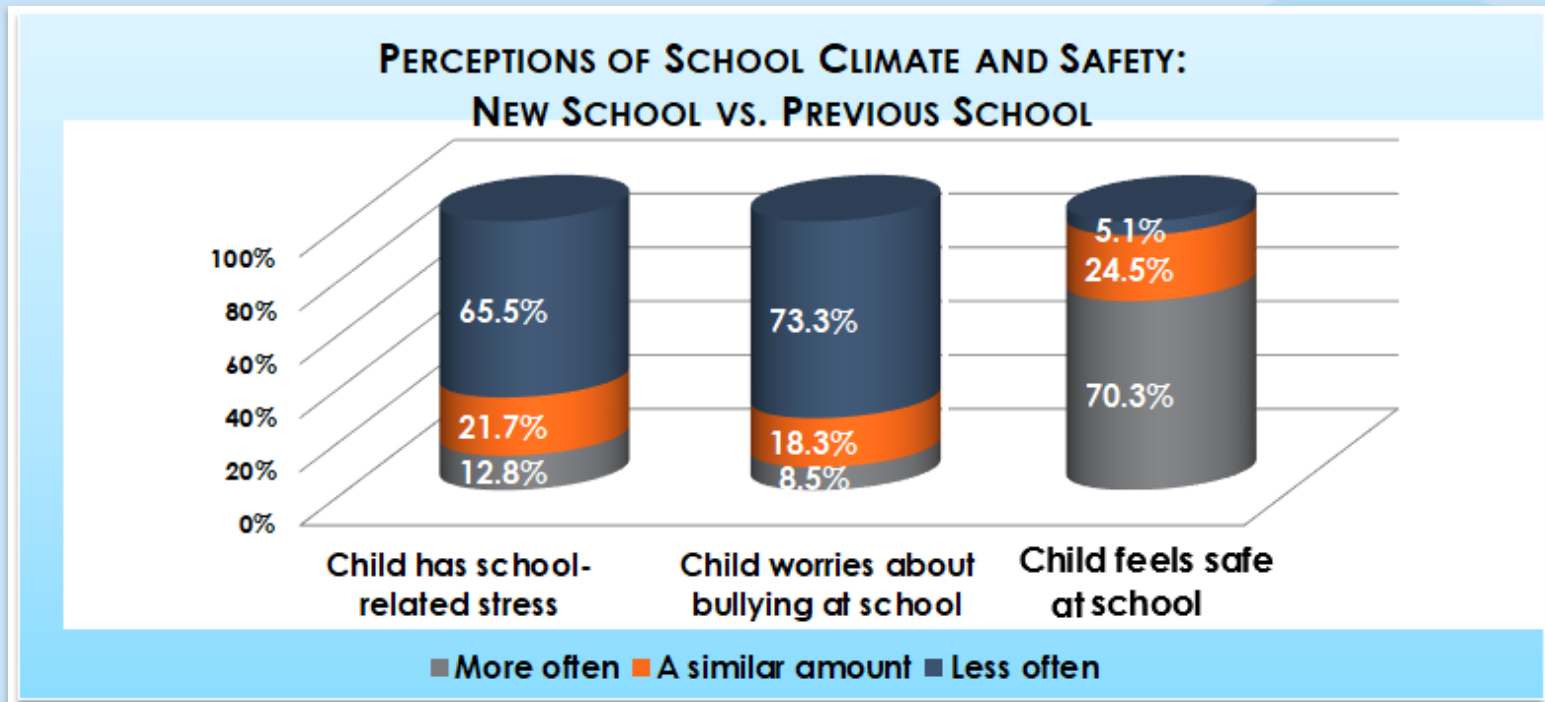


Who Is Leaving District-Managed Schools?

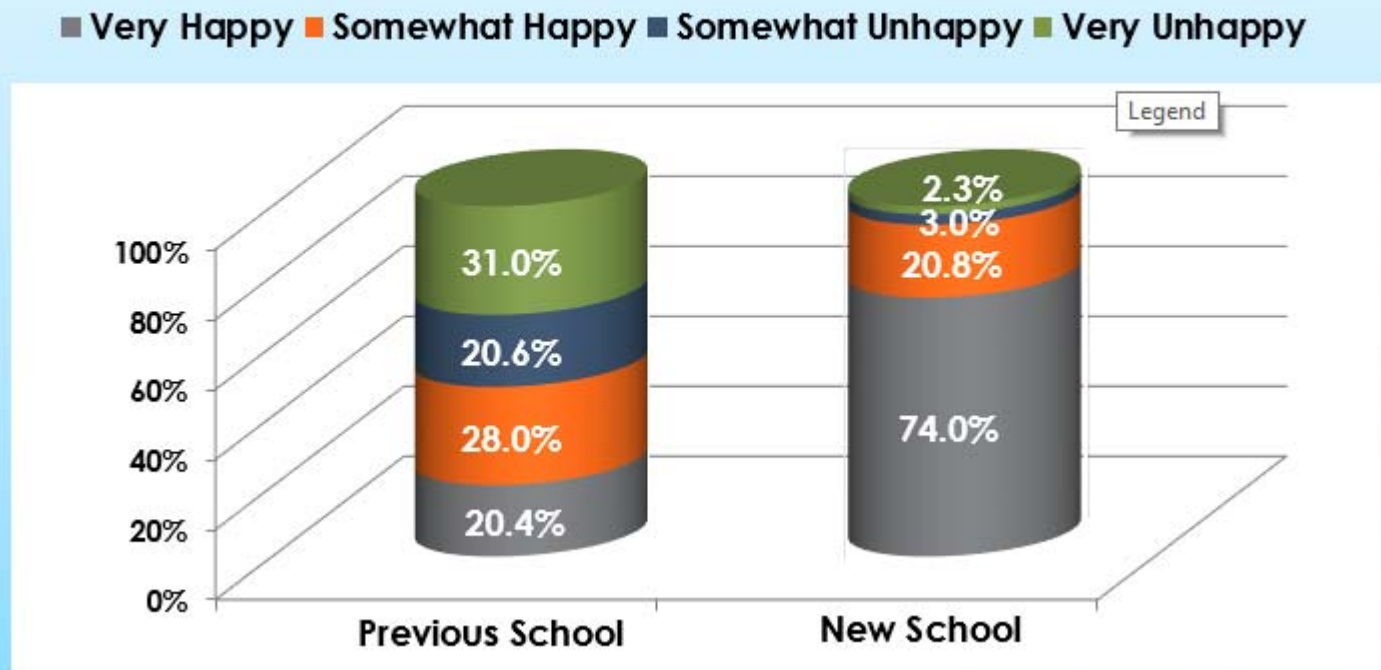
WHERE RESPONDENTS' CHILDREN CURRENTLY ATTEND SCHOOL (WITHIN BROWARD COUNTY)
BY SUBGROUP



School Climate and Safety



School Satisfaction



Options: K-8 Schools

K-8's, Two Models:

- **Elementary Schools Expanded Grades**, choice to attend 6-8 (not assigned by boundary)- Hollywood Central Elementary
- **Combined Adjacent Elementary and Middle Sites**, assigned boundaries as now for elementary and middle (no boundary changes)- Bethune ES + Attucks MS; Driftwood ES + Driftwood MS; Broward Estates ES + Parkway MS



Options: Early Learning Centers

- Fort Lauderdale has expressed an interest in replicating in their city the work done in Hallandale Beach at the Gulfstream Early Learning Center
- Large proportion of students eligible for Free & Reduced Price Lunch (FRL), a proxy economic indicator of poverty
- High number of students on the Head Start and Early Learning Subsidized Care wait lists
- High levels of poverty and greater number of eligibility points within Head Start classrooms
- Majority of students entering kindergarten not reaching readiness benchmark on Florida Kindergarten Readiness Screener
- Opportunities for Early Childhood partnership with City of Fort Lauderdale and/or private entities to provide services in non-school sites

